

Report to: Chief Officer (Highways and Transportation)

Date: 16 September 2014

Subject: Provision and Maintenance of Traffic Management West Yorkshire Contract

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

- 1 The current Leeds City Council Temporary Traffic Management at Roadworks contract ends on 30th September, 2014 with no further contract extension provision available.
- 2 As part of collaborative working across West Yorkshire, Kirklees Council have undertaken a tendering process for a Temporary Traffic Management Contract that the West Yorkshire Districts can use.
- 3 Kirklees Council have ensured that the procurement has been carried out in accordance with the procuring body's procurement rules, the Public Contracts Regulations and that the framework contract is available for Leeds to use.

Recommendations

- 4 The Chief Officer (Highway and Transportation) is requested to authorise the use of the *Provision and Maintenance of Traffic Management West Yorkshire Contract* from 5 November 2014.

1 Purpose of this report

- 1.1 To request the Chief Officer of Highways and Transportation to authorise the use of the *Provision and Maintenance of Traffic Management West Yorkshire Contract*.

2 Background information

- 2.1 To deliver the Highway Maintenance Work Programme the provision of temporary traffic management is essential

3 Main issues

- 3.1 The current Temporary Traffic Management at Roadworks expires on 30th September, 2014; there is no further provision within this contract for it to be extended past this date
- 3.2 As part of collaborative working across West Yorkshire, Kirklees Council have undertaken a tendering process for the *Provision and Maintenance of Traffic Management West Yorkshire Contract* which the West Yorkshire Districts can use.
- 3.3 Kirklees Council have ensured that the procurement has been carried out in accordance with the procuring body's procurement rules, the Public Contracts Regulations and that the framework contract is available for Leeds to use.
- 3.4 The *Provision and Maintenance of Traffic Management West Yorkshire Contract* is a two year contract, with two possible one year extensions. The Contractors have the opportunity to amend their rates annually, by no more than the current RPI percentage subject to satisfactory performance of their contract. It is being offered to the temporary traffic management companies on a no guarantee of works basis, with individual orders to be placed with the most competitive and available company first.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 The service users across the five West Yorkshire Districts were consulted prior to the tendering process.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Equality, Diversity, Cohesion and Integration screening report has been carried out by Kirklees Council as part of their tender procedure.

4.3 Council policies and City Priorities

- 4.3.1 The proposed tender of this contract will provide an efficient method of procuring Traffic Management.

4.4 Resources and value for money

- 4.4.1 The Contract was tendered via the Official Journal of the European Union as an Open Tender and it is felt the rates provided by the suppliers are competitive prices.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 The value of the contract is estimated to be in excess of £ 250,000 and as a Key Decision is subject to call in.

4.6 Risk Management

- 4.6.1 Not approving the report would require Leeds to procure a separate contract.

5 Conclusions

- 5.1 The participation in this Contract is an efficient use of Council resource and will provide an efficient means of procuring temporary traffic management.

6 Recommendations

- 6.1 The Chief Officer (Highways and Transportation) is requested to authorise the use of the *Provision and Maintenance of Traffic Management West Yorkshire Contract* from 5 November 2014.

7 Background documents¹

- 7.1 None.

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.